CITY OF SAN ANTONIO INTERDEPARTMENTAL MEMORANDUM CONSENT AGENDA PUBLIC WORKS DEPARTMENT ITEM NO.

TO: Mayor and City Council

FROM: Thomas G. Wendorf, P.E., Director of Public Works

THROUGH: Terry M. Brechtel, City Manager

COPIES: Melissa Byrne Vossmer, Andrew Martin, Louis A. Lendman, Milo D.

Nitschke, and file

SUBJECT: McCarty Road from Reese to Lorene, Part "A"

DATE: October 16, 2003

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes and appropriates funds in the amount of \$24,198.52 for construction services and \$3,145.81 for construction contingency, for a total amount of \$27,344.33, and authorizes the City of San Antonio Public Works Department to provide construction services in connection with the McCarty Road from Reese to Lorene Project, Part "A", an authorized 1999 Street Improvement Bond project, located in City Council District 9.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

The McCarty Road from Reese to Lorene Project, Part "A" provides for the construction of curbs, driveway approaches, sidewalks with ADA accessible ramps, and the Full Depth Reclamation of the existing roadway within the boundaries as shown on the attached map (Attachment 1). The City's Street Maintenance Division is scheduled to begin work in November 2003 and be completed by December 2003.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to complete previously approved 1999 Street Improvement Bond funded Capital Improvement Projects.

FISCAL IMPACT

This is a one-time capital improvement expenditure within budget and included in the FY 04-09 Capital Improvement Program Budget. Funds in the amount of \$27,344.33 are available from 1999 General Obligation Street Improvement Bond funds and authorized payable as follows:

\$24,198.52	Payable to City Forces Account for Street Maintenance
\$ 3,145.81	Payable for Miscellaneous Construction Contingency

COORDINATION

This request for ordinance has been coordinated with the Office of Management and Budget and the Finance Department.

SUPPLEMENTARY COMMENTS

The Discretionary Contracts Disclosure Form is not required.

ATTACHMENTS

1. Project Map

Thomas G. Wendorf, P.E.

Director of Public Works

Melissa Byrne Vossmer/ Assistant City Manager

Approved:

